

CCL Products (India) Limited
Registered Office : Duggirala, Guntur District
Consolidated Audited financial results for the year ended 31.03.2016

(Rs.in Lakhs)

SI No	Particulars	Consolidated	
		Year ended 31.03.2016 (Audited)	Year ended 31.03.2015 (Audited)
1	Income from operations		
	a) Net Sales / Income from Operations (Net of Excise duty)	92,134.57	85,410.55
	b) Other Operating Income	1,077.56	2,646.38
	Total Income from operations (net)	93,212.13	88,056.93
2	Expenses		
	a) Cost of materials Consumed	54,653.81	55,533.40
	b) Changes in inventories of FG/WIP	93.32	(1,137.36)
	c) Packing Materials Consumed	3,614.23	3,502.53
	d) Stores, Power & Fuel Consumed	5,241.03	4,742.56
	e) Employee benefits expense	3,311.01	2,794.35
	f) Depreciation	2,838.09	2,682.20
	g) Other Expenses	5,825.84	5,497.41
	h) Total Expenses (a to g)	75,577.33	73,615.09
3	Profit from Operations before Other Income, finance costs & Exceptional items (1-2)	17,634.80	14,441.85
4	Other Income	122.47	301.61
5	Profit from Ordinary activities before finance costs and Exceptional items (3+4)	17,757.27	14,743.46
6	Finance Costs	1,081.59	1,361.35
7	Profit from Ordinary activities after finance costs but before Exceptional Items (5-6)	16,675.68	13,382.11
8	Exceptional items	-	-
9	Profit from Ordinary activities before Tax (7-8)	16,675.68	13,382.11
10	Tax expenses		
	- Income Tax	4,049.50	3,866.80
	- Deferred Tax	414.11	117.43
11	Net Profit from ordinary activities after Tax (9-10)	12,212.07	9,397.88
12	Extraordinary items	-	-
13	Net Profit for the period (11-12)	12,212.07	9,397.88
14	Paid-up Equity Share Capital (Rs.2 per Equity Share)	2660.56	2660.56
15	Reserves Excluding Revaluation Reserve	48,319.41	39,496.81
16	Earnings per share (of Rs.2/- each) (not annualised);		
	(a) Basic	9.18	7.06
	(b) Diluted	9.18	7.06