

CCL Products (India) Limited
Registered Office : Duggirala, Guntur District
Consolidated Audited financial results for the year ended 31.03.2015

(Rs.in Lakhs)

SI No	Particulars	Consolidated	
		Year ended 31.03.2015 (Audited)	Year ended 31.03.2014 (Audited)
1	Income from operations		
	a) Net Sales / Income from Operations (Net of Excise duty)	88,056.93	71,683.23
	b) Other Operating Income	-	-
	Total Income from operations (net)	88,056.93	71,683.23
2	Expenses		
	a) Cost of materials Consumed	55,533.40	41,997.86
	b) Changes in inventories of FG/WIP	(1,137.36)	508.16
	c) Packing Materials Consumed	3,502.53	3,463.27
	d) Stores, Power & Fuel Consumed	4,742.56	4,563.43
	e) Employee benefits expense	2,794.35	2,582.92
	f) Depreciation	2,682.20	2,910.38
	g) Other Expenses	5,497.41	4,257.02
	h) Total Expenses (a to g)	73,615.09	60,283.04
3	Profit from Operations before Other Income, finance costs & Exceptional items (1-2)	14,441.85	11,400.19
4	Other Income	301.61	262.46
5	Profit from Ordinary activities before finance costs and Exceptional items (3+4)	14,743.46	11,662.65
6	Finance Costs	1,361.35	1,705.83
7	Profit from Ordinary activities after finance costs but before Exceptional Items (5-6)	13,382.11	9,956.82
8	Exceptional items	-	-
9	Profit from Ordinary activities before Tax (7-8)	13,382.11	9,956.82
10	Tax expenses		
	- Income Tax	3,866.80	3,470.23
	- Deferred Tax	117.43	44.76
11	Net Profit from ordinary activities after Tax (9-10)	9,397.88	6,441.83
12	Extraordinary items	-	-
13	Net Profit for the period (11-12)	9,397.88	6,441.83
14	Paid-up Equity Share Capital (Rs.2 per Equity Share)	2660.56	2660.56
15	Reserves Excluding Revaluation Reserve	-	-
16	Earnings per share (of Rs.2/- each) (not annualised);		
	(a) Basic	7.06	4.84
	(b) Diluted	7.06	4.84
17	Public Shareholding		
	- Number of Shares	73778677	73780677
	- Percentage of share holding	55.46%	55.46%