

**CCL Products (India) Limited**  
**Registered Office : Duggirala, Guntur District**  
**Consolidated Audited financial results for the year ended 31.03.2014**

(Rs.in Lakhs)

SI No	Particulars	Consolidated	
		Year ended 31.03.2014 (Audited)	Year ended 31.03.2013 (Audited)
1	Income from operations		
	a) Net Sales / Income from Operations (Net of Excise duty)	<b>71,682.15</b>	65,073.45
	b) Other Operating Income	-	-
	Total Income from operations (net)	<b>71,682.15</b>	65,073.45
2	Expenses		
	a) Cost of materials Consumed	<b>41,997.86</b>	39,668.47
	b) Changes in inventories of FG/WIP	<b>508.16</b>	(1,215.14)
	c) Packing Materials Consumed	<b>3,463.27</b>	3,384.79
	d) Stores, Power & Fuel Consumed	<b>4,563.43</b>	4,411.29
	e) Employee benefits expense	<b>2,582.92</b>	2,122.45
	f) Depreciation	<b>2,910.38</b>	2,863.75
	g) Other Expenses	<b>4,257.02</b>	4,575.45
	h) Total Expenses (a to g)	<b>60,283.04</b>	55,811.06
3	Profit from Operations before Other Income, finance costs & Exceptional items (1-2)	<b>11,399.11</b>	9,262.39
4	Other Income	<b>263.54</b>	187.94
5	Profit from Ordinary activities before finance costs and Exceptional items (3+4)	<b>11,662.65</b>	9,450.33
6	Finance Costs	<b>1,705.83</b>	2,065.71
7	Profit from Ordinary activities after finance costs but before Exceptional Items (5-6)	<b>9,956.82</b>	7,384.62
8	Exceptional items	-	-
9	Profit from Ordinary activities before Tax (7-8)	<b>9,956.82</b>	7,384.62
10	Tax expenses		
	- Income Tax	<b>3,470.23</b>	2,523.42
	- Deferred Tax	<b>44.76</b>	118.60
11	Net Profit from ordinary activities after Tax (9-10)	<b>6,441.83</b>	4,742.60
12	Extraordinary items	-	-
13	Net Profit for the period (11-12)	<b>6,441.83</b>	4,742.60
14	Paid-up Equity Share Capital (Rs.2 per Equity Share)	<b>2660.56</b>	1330.28
15	Reserves Excluding Revaluation Reserve	-	-
16	Earnings per share (of Rs.2/- each) (not annualised);		
	(a) Basic	<b>4.84</b>	35.65
	(b) Diluted	<b>4.84</b>	35.65
17	Public Shareholding		
	- Number of Shares	<b>73780677</b>	8013797
	- Percentage of share holding	<b>55.46%</b>	60.24%