

CCL Products (India) Limited
Registered Office : Duggirala Mandal, Guntur District
Consolidated Audited financial results for the Year ended 31.03.2013

(Rs.in Lakhs)

SI No	Particulars	Consolidated	
		Year ended 31.03.2013 (Audited)	Year ended 31.03.2012 (Audited)
1	Income from operations		
	a) Net Sales / Income from Operations (Net of Excise duty)	65,073.45	50,222.51
	b) Other Operating Income	187.94	200.67
	Total Income from operations (net)	65,261.39	50,423.18
2	Expenses		
	a) Cost of materials Consumed	39,668.47	29,942.76
	b) Changes in inventories of FG/WIP	(1,215.14)	376.76
	c) Packing Materials Consumed	3,384.79	3,122.05
	d) Stores, Power & Fuel Consumed	4,411.29	2,722.30
	e) Employee benefits expense	2,122.45	1,465.24
	f) Depreciation	2,863.75	2,009.53
	g) Other Expenses	4,333.72	3,707.18
	h) Total Expenses (a to g)	55,569.33	43,345.82
3	Profit / (Loss) from Operations before Other Income, finance costs & Exceptional items (1-2)	9,692.06	7,077.36
4	Other Income	-	-
5	Profit/ (Loss) from Ordinary activities before finance costs and Exceptional items (3+4)	9,692.06	7,077.36
6	Finance Costs	2,307.44	1,484.65
7	Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	7,384.62	5,592.71
8	Exceptional items	-	175.00
9	Profit/ (Loss) from Ordinary activities before Tax (7-8)	7,384.62	5,417.71
10	Tax expenses		
	- Income Tax	2,523.42	1,612.31
	- Deferred Tax	118.60	180.95
11	Net Profit/ (Loss) from ordinary activities after Tax (9-10)	4,742.60	3,624.45
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit/ (Loss) for the period (11-12)	4,742.60	3,624.45
14	Minority Interest	-	-
15	Net profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	4,742.60	3,624.45
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	1330.28	1330.28
17	Reserves Excluding Revaluation	26,507.90	22,643.86
18	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised);		
	(a) Basic	35.65	27.25
	(b) Diluted	35.65	27.25
19	Public Shareholding		
	- Number of Shares	8013797	8613797
	- Percentage of share holding	60.24%	64.75%