

CCL Products (India) Limited
Registered Office : Duggirala Mandal, Guntur District
Consolidated audited financial results for the year ended 31.03.2012

(Rs.in Lakhs)

SI No	Particulars	Consolidated	
		Year ended 31.03.2012 (Audited)	Year ended 31.03.2011 (Audited)
1	Income from operations		
	a) Net Sales / Income from Operations (Net of Excise duty)	50,185.14	36,386.95
	b) Other Operating Income	238.04	978.13
	Total Income from operations (net)	50,423.18	37,365.08
2	Expenses		
	a) Cost of materials Consumed	29,942.76	22,277.21
	b) Changes in inventories of FG/WIP	376.76	(1,342.28)
	c) Packing Materials Consumed	3,122.05	3,300.83
	d) Stores, Power & Fuel Consumed	2,722.30	2,480.59
	e) Employee benefits expense	1,465.24	1,203.79
	f) Depreciation	2,009.53	1,925.96
	g) Other Expenses	3,707.18	1,992.79
	h) Total Expenses (a to g)	43,345.82	31,838.89
3	Profit / (Loss) from Operations before Other Income, finance costs & Exceptional items (1-2)	7,077.36	5,526.19
4	Other Income	-	-
5	Profit/ (Loss) from Ordinary activities before finance costs and Exceptional items (3+4)	7,077.36	5,526.19
6	Finance Costs	1,484.65	1,593.88
7	Profit/ (Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	5,592.71	3,932.31
8	Exceptional items	175.00	-
9	Profit/ (Loss) from Ordinary activities before Tax (7-8)	5,417.71	3,932.31
10	Tax expenses		
	- Income Tax	1,612.31	1,043.25
	- Deferred Tax	180.95	243.96
11	Net Profit/ (Loss) from ordinary activities after Tax (9-10)	3,624.45	2,645.10
12	Extraordinary items (net of tax expenses)	-	-
13	Net Profit/ (Loss) for the period (11-12)	3,624.45	2,645.10
14	Minority Interest	-	-
15	Net profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+14+15)	3,624.45	2,645.10
16	Paid-up Equity Share Capital (Rs.10 per Equity Share)	1330.28	1330.28
17	Reserves Excluding Revaluation	22,643.86	20,385.56
18	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised);		
	(a) Basic	27.25	19.88
	(b) Diluted	27.25	19.88
19	Public Shareholding		
	- Number of Shares	8613797	9273597
	- Percentage of share holding	64.75%	69.71%